

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - X
Organization Code: 16 008 0300010
Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-)-7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
I. Agency Specific Budget		5,391,000.00	5,084,042.49	10,475,042.49	5,391,000.00	5,084,042.49	0.00	0.00	10,475,042.49	2,790,399.19	4,272,791.12	3,411,852.16	0.00	10,475,042.49	2,742,417.56	4,181,416.58	3,672,063.16	0.00	9,996,497.30	0.00	0.00	0.00	478,545.19
General Administration and Support	1000000000000000	1,635,000.00	1,567,578.27	3,202,578.27	1,635,000.00	1,567,578.27	0.00	0.00	3,202,578.27	823,706.73	1,296,522.09	1,080,349.45	0.00	3,202,578.27	822,749.46	1,291,781.27	968,563.37	0.00	3,083,114.10	0.00	0.00	0.00	119,464.17
General Management and Supervision	100000100001000	1,635,000.00	1,567,578.27	3,202,578.27	1,635,000.00	1,567,578.27	0.00	0.00	3,202,578.27	823,706.73	1,298,522.09	1,080,349.45	0.00	3,202,578.27	822,749.46	1,291,781.27	968,563.37	0.00	3,083,114.10	0.00	0.00	0.00	119,464.17
PS		1,635,000.00	1,567,578.27	3,202,578.27	1,635,000.00	1,567,578.27	0.00	0.00	3,202,578.27	823,706.73	1,298,522.09	1,080,349.45	0.00	3,202,578.27	822,749.46	1,291,781.27	968,563.37	0.00	3,083,114.10	0.00	0.00	0.00	119,464.17
Sub-Total, General Administration and Support		1,635,000.00	1,567,578.27	3,202,578.27	1,635,000.00	1,567,578.27	0.00	0.00	3,202,578.27	823,706.73	1,296,522.09	1,080,349.45	0.00	3,202,578.27	822,749.46	1,291,781.27	968,563.37	0.00	3,083,114.10	0.00	0.00	0.00	119,464.17
PS		1,635,000.00	1,567,578.27	3,202,578.27	1,635,000.00	1,567,578.27	0.00	0.00	3,202,578.27	823,706.73	1,298,522.09	1,080,349.45	0.00	3,202,578.27	822,749.46	1,291,781.27	968,563.37	0.00	3,083,114.10	0.00	0.00	0.00	119,464.17
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	3,756,000.00	3,516,464.22	7,272,464.22	3,756,000.00	3,516,464.22	0.00	0.00	7,272,464.22	1,966,692.46	2,974,269.03	2,331,502.73	0.00	7,272,464.22	1,919,668.10	2,889,635.31	2,104,079.79	0.00	6,913,383.20	0.00	0.00	0.00	359,081.02
OO Highly ethical, globally competitive, and recognized Filipino professionals ensure		3,756,000.00	3,516,464.22	7,272,464.22	3,756,000.00	3,516,464.22	0.00	0.00	7,272,464.22	1,966,692.46	2,974,269.03	2,331,502.73	0.00	7,272,464.22	1,919,668.10	2,889,635.31	2,104,079.79	0.00	6,913,383.20	0.00	0.00	0.00	359,081.02
PROFESSIONAL LICENSURE PROGRAM		2,101,000.00	1,558,203.05	3,659,203.05	2,101,000.00	1,558,203.05	0.00	0.00	3,659,203.05	990,875.54	1,472,918.31	1,195,409.20	0.00	3,659,203.05	947,053.45	1,467,053.45	1,094,330.21	0.00	3,512,811.74	0.00	0.00	0.00	146,391.31
Processing of applications for licensure examinations	310100100001000	1,484,000.00	366,380.94	1,850,380.94	1,484,000.00	366,380.94	0.00	0.00	1,850,380.94	490,720.84	701,856.89	657,803.21	0.00	1,850,380.94	455,413.08	736,359.36	583,144.12	0.00	1,774,916.56	0.00	0.00	0.00	75,464.38
PS		1,484,000.00	366,380.94	1,850,380.94	1,484,000.00	366,380.94	0.00	0.00	1,850,380.94	490,720.84	701,856.89	657,803.21	0.00	1,850,380.94	455,413.08	736,359.36	583,144.12	0.00	1,774,916.56	0.00	0.00	0.00	75,464.38
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	617,000.00	1,191,119.92	1,808,119.92	617,000.00	1,191,119.92	0.00	0.00	1,808,119.92	500,154.70	771,061.42	536,903.80	0.00	1,808,119.92	496,015.00	730,694.09	511,186.09	0.00	1,737,895.18	0.00	0.00	0.00	70,224.74
PS		617,000.00	1,191,119.92	1,808,119.92	617,000.00	1,191,119.92	0.00	0.00	1,808,119.92	500,154.70	771,061.42	536,903.80	0.00	1,808,119.92	496,015.00	730,694.09	511,186.09	0.00	1,737,895.18	0.00	0.00	0.00	70,224.74
Tabulation, computation, rating, release of examination results, citation and analysis of data on licensure exam	310100100003000	0.00	702.19	702.19	0.00	702.19	0.00	0.00	702.19	0.00	0.00	702.19	0.00	702.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.19
PS		0.00	702.19	702.19	0.00	702.19	0.00	0.00	702.19	0.00	0.00	702.19	0.00	702.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.19
PROFESSIONAL REGULATION PROGRAM		1,655,000.00	1,476,021.17	3,131,021.17	1,655,000.00	1,476,021.17	0.00	0.00	3,131,021.17	841,919.92	1,296,614.72	992,486.53	0.00	3,131,021.17	835,543.02	1,228,055.06	873,896.16	0.00	2,937,494.24	0.00	0.00	0.00	193,526.93
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	972,000.00	273,875.87	1,245,875.87	972,000.00	273,875.87	0.00	0.00	1,245,875.87	487,908.46	749,673.11	8,294.30	0.00	1,245,875.87	484,029.66	719,288.66	0.00	0.00	1,194,318.34	0.00	0.00	0.00	51,557.53
PS		972,000.00	273,875.87	1,245,875.87	972,000.00	273,875.87	0.00	0.00	1,245,875.87	487,908.46	749,673.11	8,294.30	0.00	1,245,875.87	484,029.66	719,288.66	0.00	0.00	1,194,318.34	0.00	0.00	0.00	51,557.53
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	518,022.32	518,022.32	0.00	518,022.32	0.00	0.00	518,022.32	0.00	0.00	518,022.32	0.00	518,022.32	0.00	0.00	508,173.21	0.00	508,173.21	0.00	0.00	0.00	9,846.11
PS		0.00	518,022.32	518,022.32	0.00	518,022.32	0.00	0.00	518,022.32	0.00	0.00	518,022.32	0.00	518,022.32	0.00	0.00	508,173.21	0.00	508,173.21	0.00	0.00	0.00	9,846.11

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	683,000.00	(598,495.39)	84,504.61	683,000.00	(598,495.39)	0.00	0.00	84,504.61	0.00	0.00	84,504.61	0.00	84,504.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,504.61
PS		683,000.00	(598,495.39)	84,504.61	683,000.00	(598,495.39)	0.00	0.00	84,504.61	0.00	0.00	84,504.61	0.00	84,504.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,504.61
Renewal of professional identification cards	310200100004000	0.00	1,282,618.37	1,282,618.37	0.00	1,282,618.37	0.00	0.00	1,282,618.37	354,011.46	546,941.61	381,665.30	0.00	1,282,618.37	351,513.36	517,766.36	365,722.95	0.00	1,235,002.69	0.00	0.00	0.00	47,615.68
PS		0.00	1,282,618.37	1,282,618.37	0.00	1,282,618.37	0.00	0.00	1,282,618.37	354,011.46	546,941.61	381,665.30	0.00	1,282,618.37	351,513.36	517,766.36	365,722.95	0.00	1,235,002.69	0.00	0.00	0.00	47,615.68
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	482,240.00	482,240.00	0.00	482,240.00	0.00	0.00	482,240.00	133,897.00	204,736.00	143,607.00	0.00	482,240.00	132,697.00	194,526.80	135,853.42	0.00	463,077.22	0.00	0.00	0.00	18,162.78
Computerization of licensure examination processes and regulation services	310300100001000	0.00	482,240.00	482,240.00	0.00	482,240.00	0.00	0.00	482,240.00	133,897.00	204,736.00	143,607.00	0.00	482,240.00	132,697.00	194,526.80	135,853.42	0.00	463,077.22	0.00	0.00	0.00	18,162.78
PS		0.00	482,240.00	482,240.00	0.00	482,240.00	0.00	0.00	482,240.00	133,897.00	204,736.00	143,607.00	0.00	482,240.00	132,697.00	194,526.80	135,853.42	0.00	463,077.22	0.00	0.00	0.00	18,162.78
Sub-Total, Operations		3,756,000.00	3,516,464.22	7,272,464.22	3,756,000.00	3,516,464.22	0.00	0.00	7,272,464.22	1,966,692.46	2,974,269.03	2,331,502.73	0.00	7,272,464.22	1,919,668.10	2,889,635.31	2,104,079.79	0.00	6,913,383.20	0.00	0.00	0.00	358,081.02
PS		3,756,000.00	3,516,464.22	7,272,464.22	3,756,000.00	3,516,464.22	0.00	0.00	7,272,464.22	1,966,692.46	2,974,269.03	2,331,502.73	0.00	7,272,464.22	1,919,668.10	2,889,635.31	2,104,079.79	0.00	6,913,383.20	0.00	0.00	0.00	358,081.02
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		5,391,000.00	5,084,042.49	10,475,042.49	5,391,000.00	5,084,042.49	0.00	0.00	10,475,042.49	2,790,399.19	4,272,791.12	3,411,852.18	0.00	10,475,042.49	2,742,417.56	4,181,416.58	3,072,663.16	0.00	9,996,497.30	0.00	0.00	0.00	478,545.19
PS		5,391,000.00	5,084,042.49	10,475,042.49	5,391,000.00	5,084,042.49	0.00	0.00	10,475,042.49	2,790,399.19	4,272,791.12	3,411,852.18	0.00	10,475,042.49	2,742,417.56	4,181,416.58	3,072,663.16	0.00	9,996,497.30	0.00	0.00	0.00	478,545.19
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		492,000.00	498,925.75	990,925.75	492,000.00	498,925.75	0.00	0.00	990,925.75	306,242.28	214,673.52	470,009.95	0.00	990,925.75	288,362.32	232,553.48	450,218.82	0.00	971,134.62	0.00	0.00	0.00	19,791.13
Specific Budgets of National Government Agencies		492,000.00	498,925.75	990,925.75	492,000.00	498,925.75	0.00	0.00	990,925.75	306,242.28	214,673.52	470,009.95	0.00	990,925.75	288,362.32	232,553.48	450,218.82	0.00	971,134.62	0.00	0.00	0.00	19,791.13
Retirement and Life Insurance Premiums		492,000.00	498,925.75	990,925.75	492,000.00	498,925.75	0.00	0.00	990,925.75	306,242.28	214,673.52	470,009.95	0.00	990,925.75	288,362.32	232,553.48	450,218.82	0.00	971,134.62	0.00	0.00	0.00	19,791.13
PS		492,000.00	498,925.75	990,925.75	492,000.00	498,925.75	0.00	0.00	990,925.75	306,242.28	214,673.52	470,009.95	0.00	990,925.75	288,362.32	232,553.48	450,218.82	0.00	971,134.62	0.00	0.00	0.00	19,791.13
Sub-Total		492,000.00	498,925.75	990,925.75	492,000.00	498,925.75	0.00	0.00	990,925.75	306,242.28	214,673.52	470,009.95	0.00	990,925.75	288,362.32	232,553.48	450,218.82	0.00	971,134.62	0.00	0.00	0.00	19,791.13
PS		492,000.00	498,925.75	990,925.75	492,000.00	498,925.75	0.00	0.00	990,925.75	306,242.28	214,673.52	470,009.95	0.00	990,925.75	288,362.32	232,553.48	450,218.82	0.00	971,134.62	0.00	0.00	0.00	19,791.13
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		5,883,000.00	5,582,968.24	11,465,968.24	5,883,000.00	5,582,968.24	0.00	0.00	11,465,968.24	3,096,641.47	4,487,464.64	3,881,862.13	0.00	11,465,968.24	3,030,779.88	4,413,970.06	3,522,881.98	0.00	10,967,631.92	0.00	0.00	0.00	496,336.32
PS		5,883,000.00	5,582,968.24	11,465,968.24	5,883,000.00	5,582,968.24	0.00	0.00	11,465,968.24	3,096,641.47	4,487,464.64	3,881,862.13	0.00	11,465,968.24	3,030,779.88	4,413,970.06	3,522,881.98	0.00	10,967,631.92	0.00	0.00	0.00	496,336.32

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Recapitulation by OD																							
I. Agency Specific Budget		3,756,000.00	3,516,464.22	7,272,464.22	3,756,000.00	3,516,464.22	0.00	0.00	7,272,464.22	1,966,692.46	2,974,269.03	2,331,502.73	0.00	7,272,464.22	132,697.00	2,899,635.31	2,104,079.79	0.00	6,913,383.20	0.00	0.00	0.00	359,081.02
PROFESSIONAL LICENSURE PROGRAM		2,101,000.00	1,559,203.05	3,659,203.05	2,101,000.00	1,559,203.05	0.00	0.00	3,659,203.05	990,875.54	1,472,918.31	1,195,409.20	0.00	3,659,203.05	951,428.06	1,467,053.45	1,094,330.21	0.00	3,512,811.74	0.00	0.00	0.00	146,391.31
PROFESSIONAL REGULATION PROGRAM		1,655,000.00	1,476,021.17	3,131,021.17	1,655,000.00	1,476,021.17	0.00	0.00	3,131,021.17	841,919.92	1,296,614.72	992,466.53	0.00	3,131,021.17	835,543.02	1,228,055.06	873,896.16	0.00	2,937,494.24	0.00	0.00	0.00	193,526.93
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	482,240.00	482,240.00	0.00	482,240.00	0.00	0.00	482,240.00	133,897.00	204,736.00	143,607.00	0.00	482,240.00	132,697.00	194,526.80	135,853.42	0.00	463,077.22	0.00	0.00	0.00	19,162.78

Certified Correct:
SEVESUANE RODRIGUEZ
Budget Officer
Date: 2019-10-29 10:47:28.0

Certified Correct:
RAZONABE RASETES EDULAN
Date: 2019-10-29 11:47

Recommending Approval:
ABUNDO JOSE AGUNDAY
Director, FMS
Date: 2019-10-29 11:47

Approved By:
PILANDO, JR. TEOFILO SALUPEN
Agency Head
Date: 2019-10-29 15:39